



Sheh Fung Screws Co., Ltd
(SQL : 2065)

2021

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07-6116116 # 303



DISCLAIMER STATEMENT

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General Introduction



Date of Establishment: 1973.8.9



Paid-in Capital: TWD 450 Million



Main Products: Construction Screws



Number of Employee: 307



*President
Terry Tu*



*General Manager
Kent Chen*



Manufacturing Facilities



Ciaotou

- Heat Treatment
- Electronic Plating



Mituo

- Heading
- Pinch Pointing
- Threading
- Packing



Yong An

- Coating
- Head Coating

R & D Direction



New
Materials

Functional
Improvements

Mechanical
properties

Anti-corrosion

Customer
Service

Products Application



Wooden
house



Iron
roof



Wooden
walkway



Interior
renovation

Main Products in Various Markets



Self-drilling Screws
Australia 、 Europe



Painted Screws
US



Chipboard Screws
Europe



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世豐螺絲股份有限公司

Market Distribution

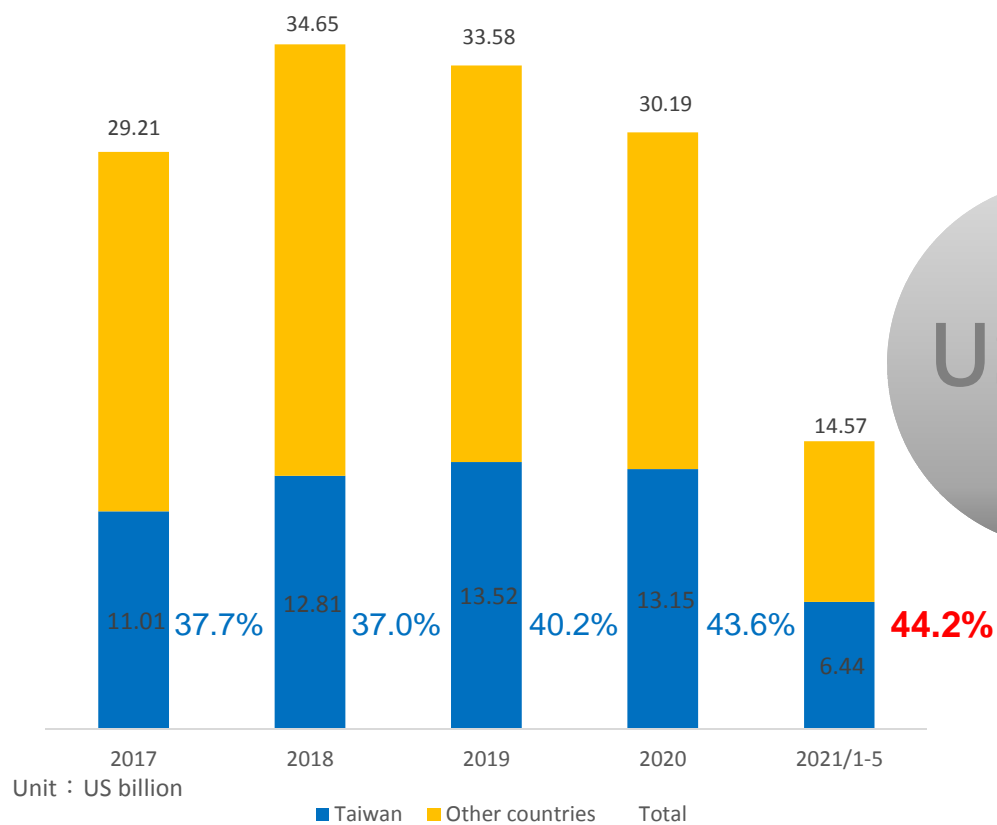




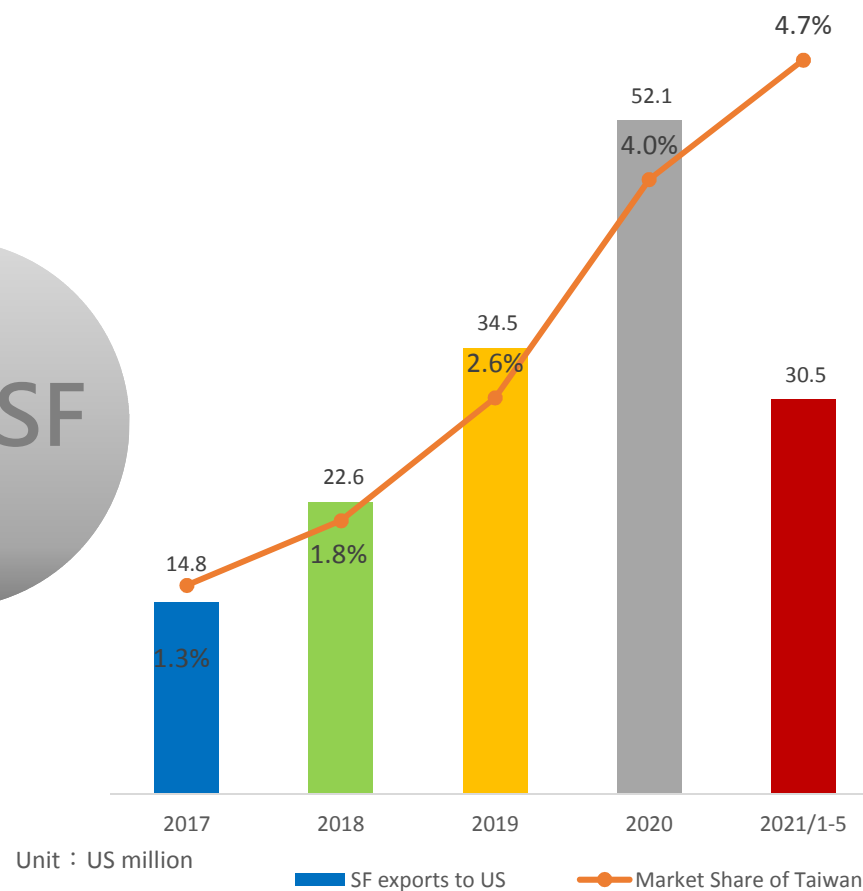
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American Market

U.S. imports of screws from all countries



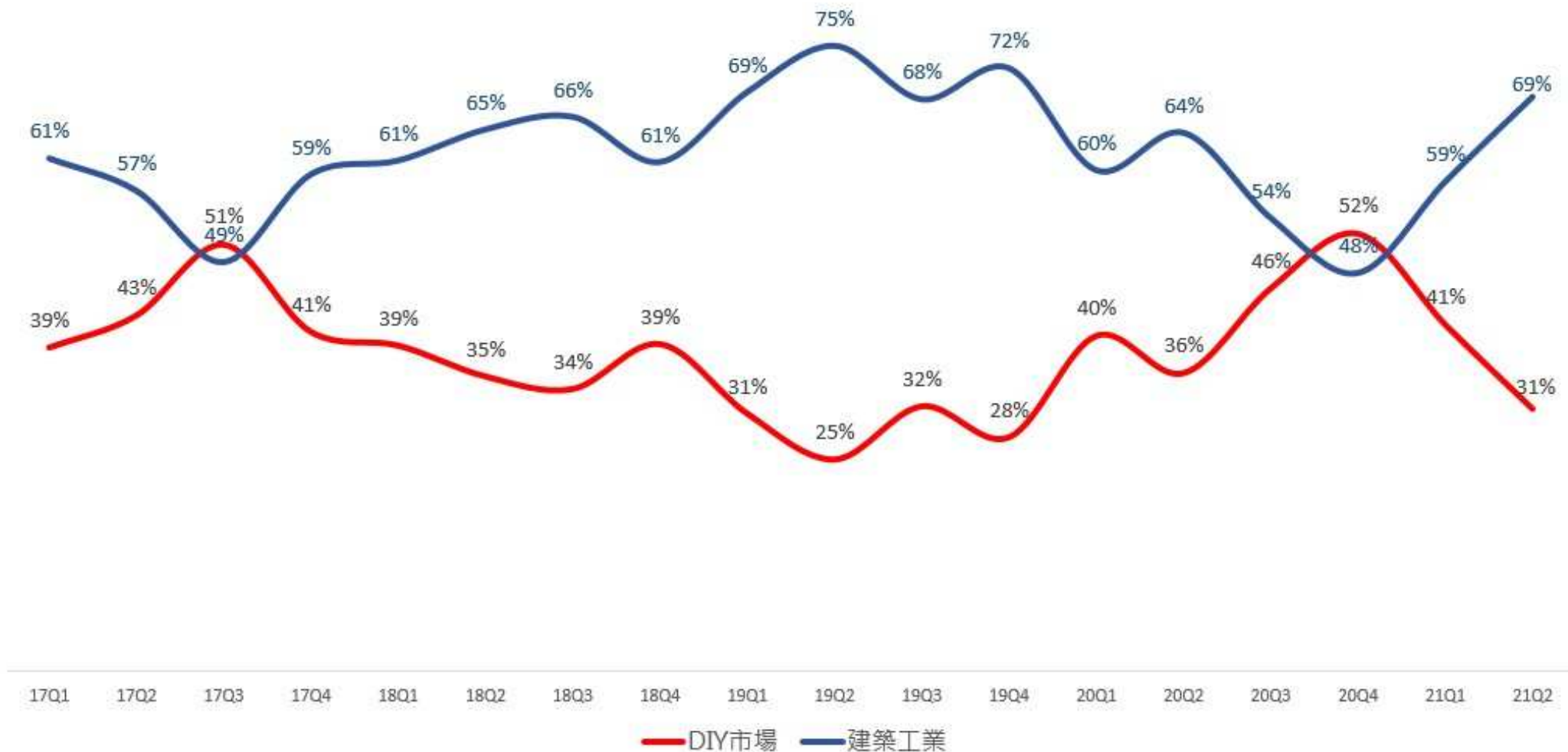
SF exports to US





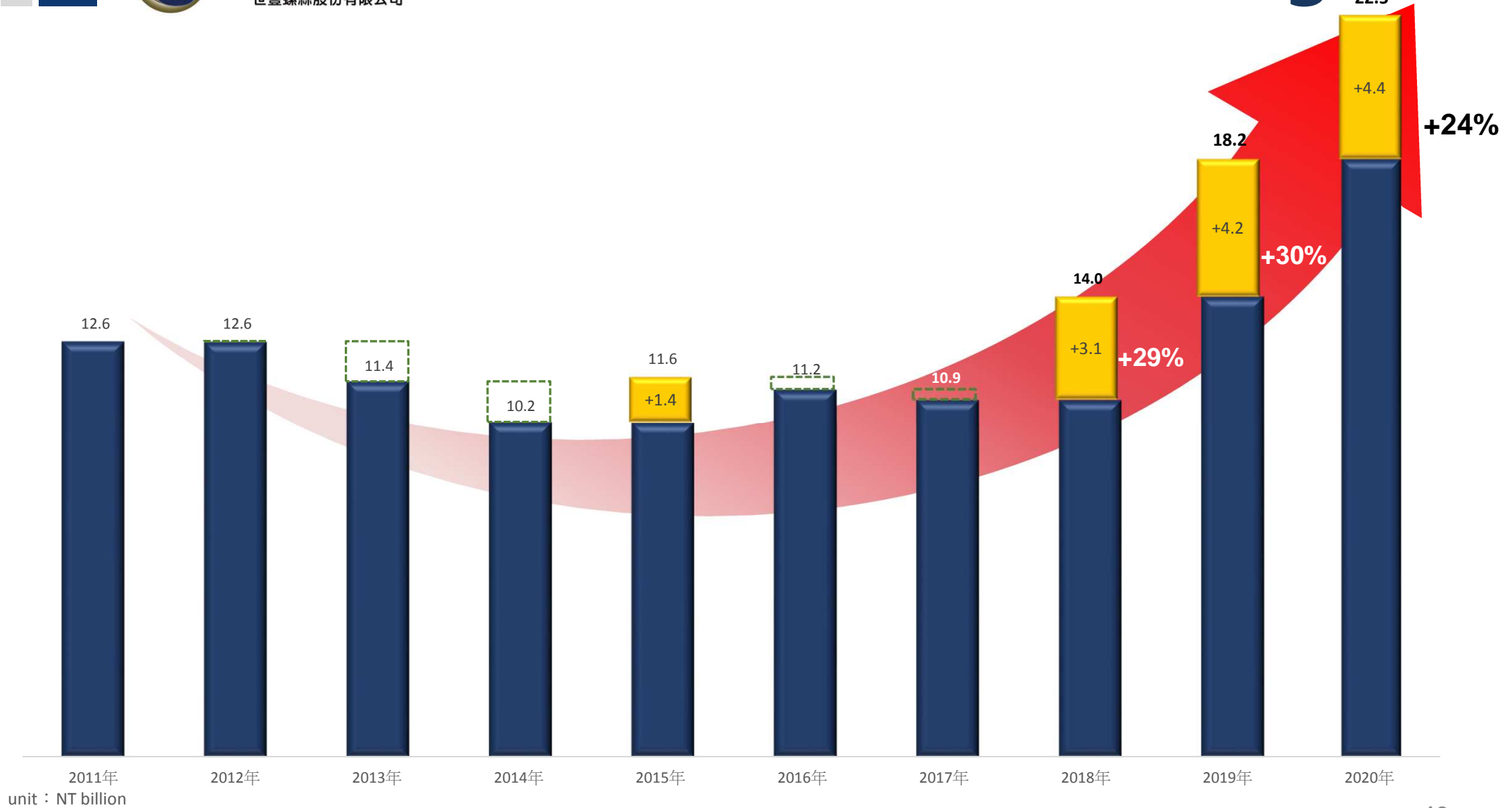
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Market Application





Annual Revenue Changes



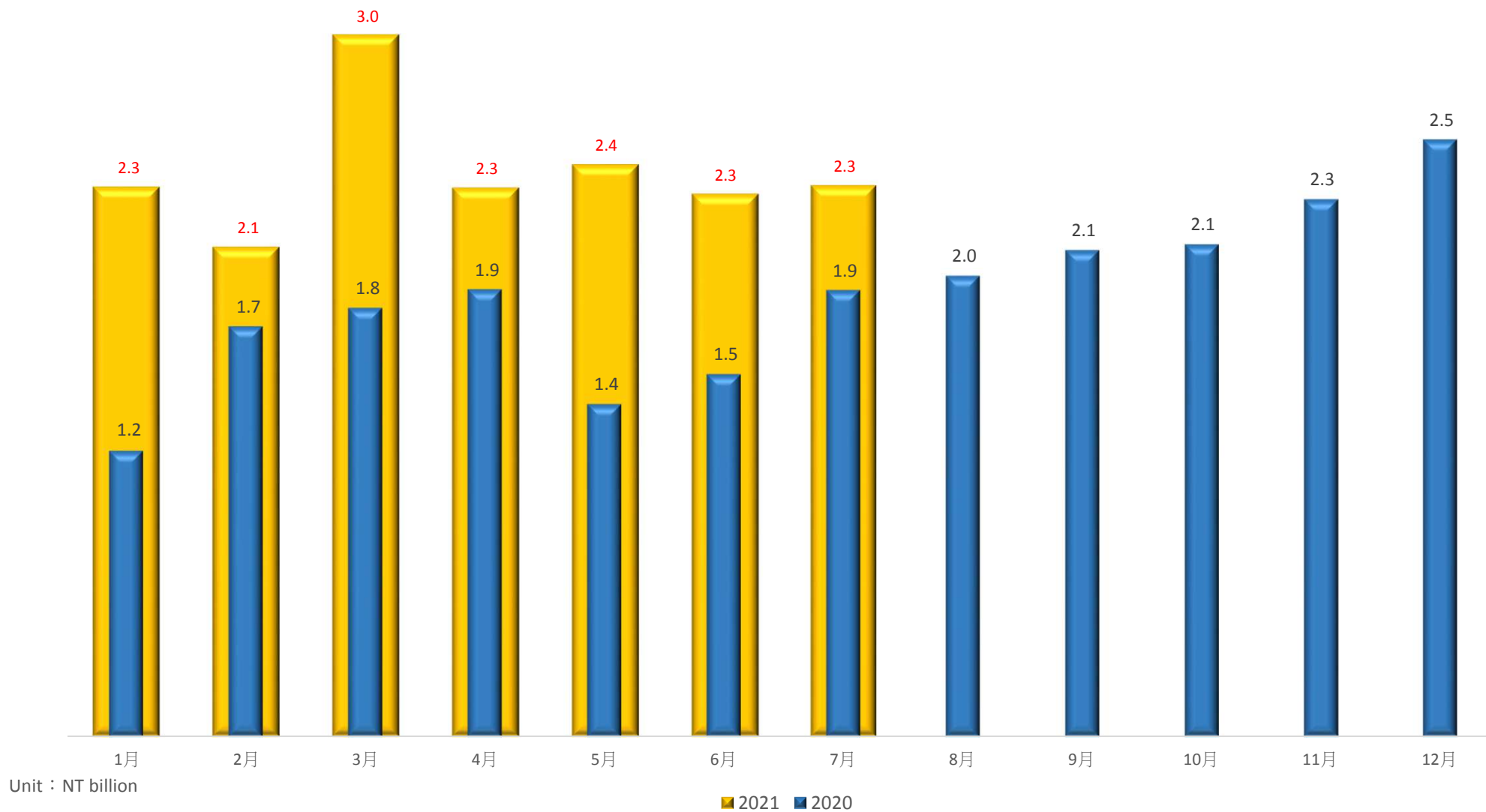
Operating Performance

INCOME STATEMENT

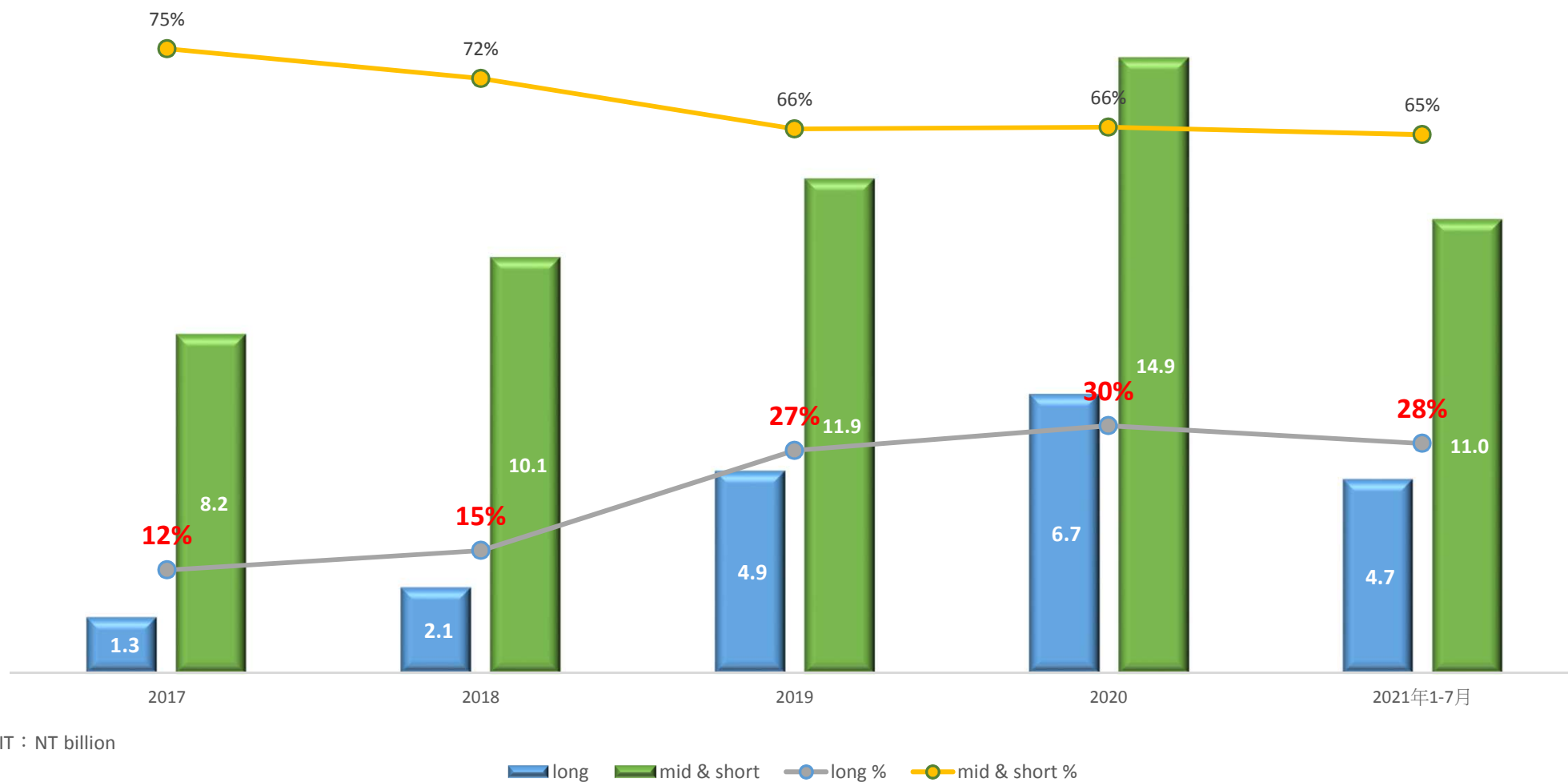
Unit : TWD 1,000

	2016	2017	2018	2019	2020	2021 H1
Sales Revenues	1,118,385	1,087,241	1,400,282	1,817,019	2,253,521	1,451,896
Growth Ratio	-3%	-3%	29%	30%	24%	
Gross Profit	196,467	143,565	230,611	343,072	372,835	254,983
(%)	17.6%	13.2%	16.5%	18.9%	16.5%	17.6%
Operating expenses	133,184	128,436	134,270	171,715	170,311	102,062
(%)	11.9%	11.8%	9.6%	9.5%	7.6%	7.0%
Net operating income	63,283	15,129	96,341	171,715	202,524	152,921
(%)	5.7%	1.4%	6.9%	9.5%	9.0%	10.5%
Profit For the Period	88,973	38,170	93,636	139,098	152,091	112,615
(%)	8.0%	3.5%	6.7%	7.7%	6.7%	7.8%
Number of employee	290	285	274	310	310	301
Output per capita(per person)	3,857	3,815	5,111	5,861	7,269	4,824
EPS	3.04	1.20	2.87	3.55	3.71	2.48
Capital(Billion)	3.0	3.3	3.3	3.3	4.5	4.5

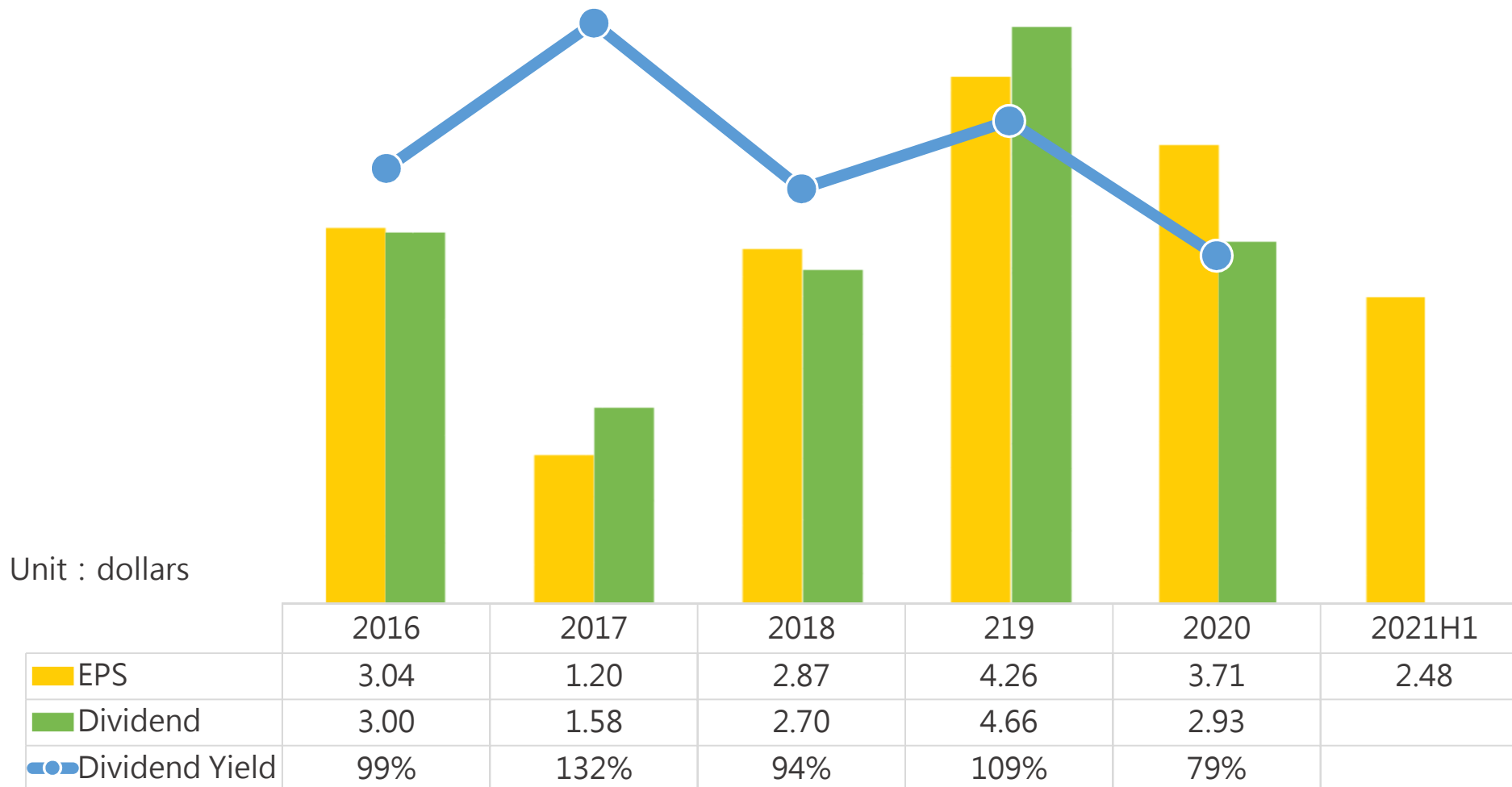
Monthly Revenue Changes



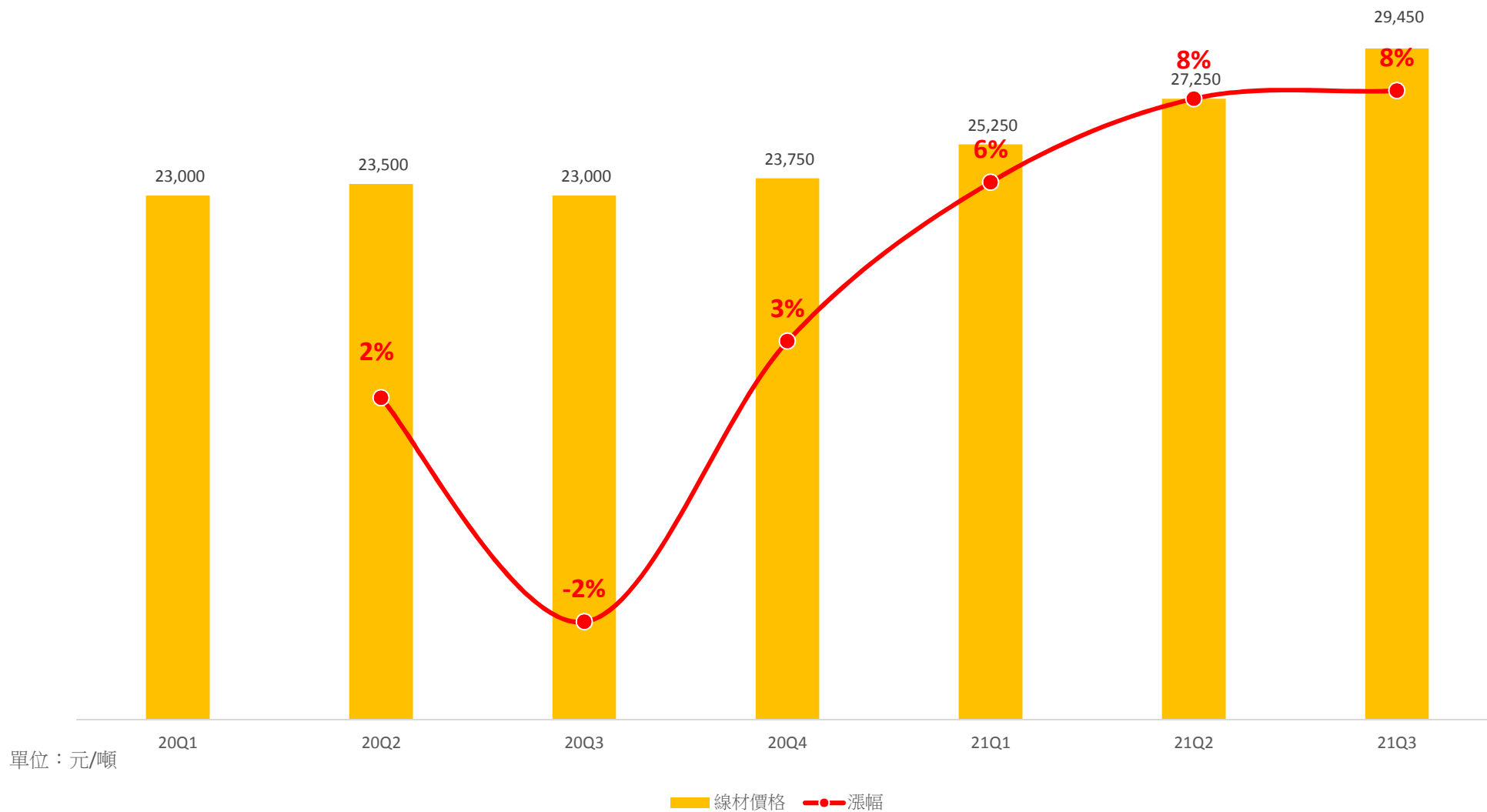
Screw Revenue changes by size



Operating Performance



Raw Material price changes





Future Perspectives

**Coronavirus
period**



External
environment



Internal
environment

**Equipment
Improvement**

**Row
Material**

Material



Future
Perspectives



**Product
Development**



Q&A



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