



sheh fung
vs company
世豐螺絲股份有限公司

Sheh Fung Screws Co., Ltd

(SQL : 2065)

2022

Investor Conference

July 27, 2022

Investor Relations Contact : Maggie Chen

07-6116116 # 303





DISCLAIMER STATEMENT

This presentation and release contain “forward-looking statements” which may include projections of future results of operations, financial condition or business prospects based on our own information and other sources. Our actual results of operations, financial condition or business prospects may differ from those expressed or implied in these forward-looking statements for a variety of reasons, including but not limited to market demand, price fluctuations, competition, international economic conditions, supply chain issues, exchange rate fluctuations and other risks and factors beyond our control. The forward-looking statements in this release reflect the current belief of Sheh Fung screws company as of the date of this release. Sheh Fung screws company undertakes no obligation to update these forward-looking statements for events or circumstances that occur subsequent to such date.

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General Introduction



Date of Establishment: 1973.8.9



Paid-in Capital: TWD 543 Million



Main Products: Construction Screws



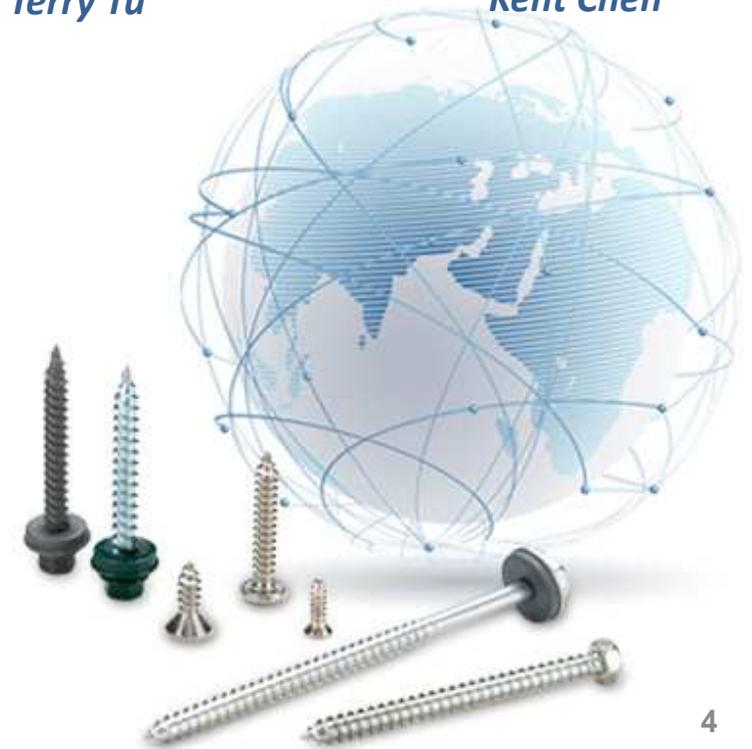
Number of Employee: 290



*President
Terry Tu*



*General Manager
Kent Chen*



Manufacturing Facilities



- Heat Treatment
- Electronic Plating
- Coating
- Head Coating



- Heading
- Pinch Pointing
- Threading
- Packing

R & D Direction



New
Materials

Functional
Improvements

Mechanical
properties

Anti-corrosion

Customer
Service

Products Application



Wooden house



Iron roof



Wooden walkway



Interior renovation

Main Products in Various Markets



Self-drilling Screws
Australia 、 Europe



Painted Screws
US

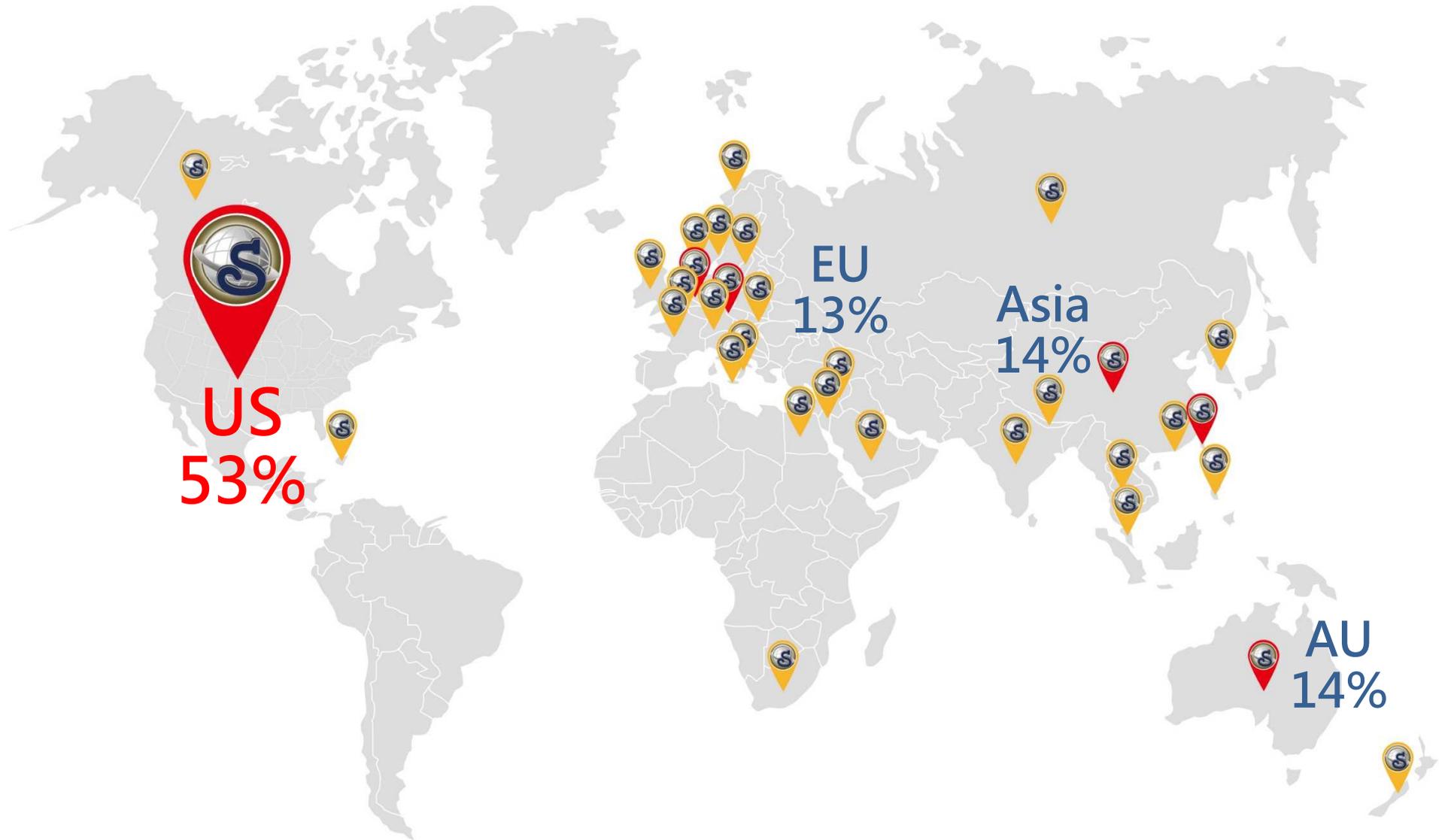


Chipboard Screws
Europe

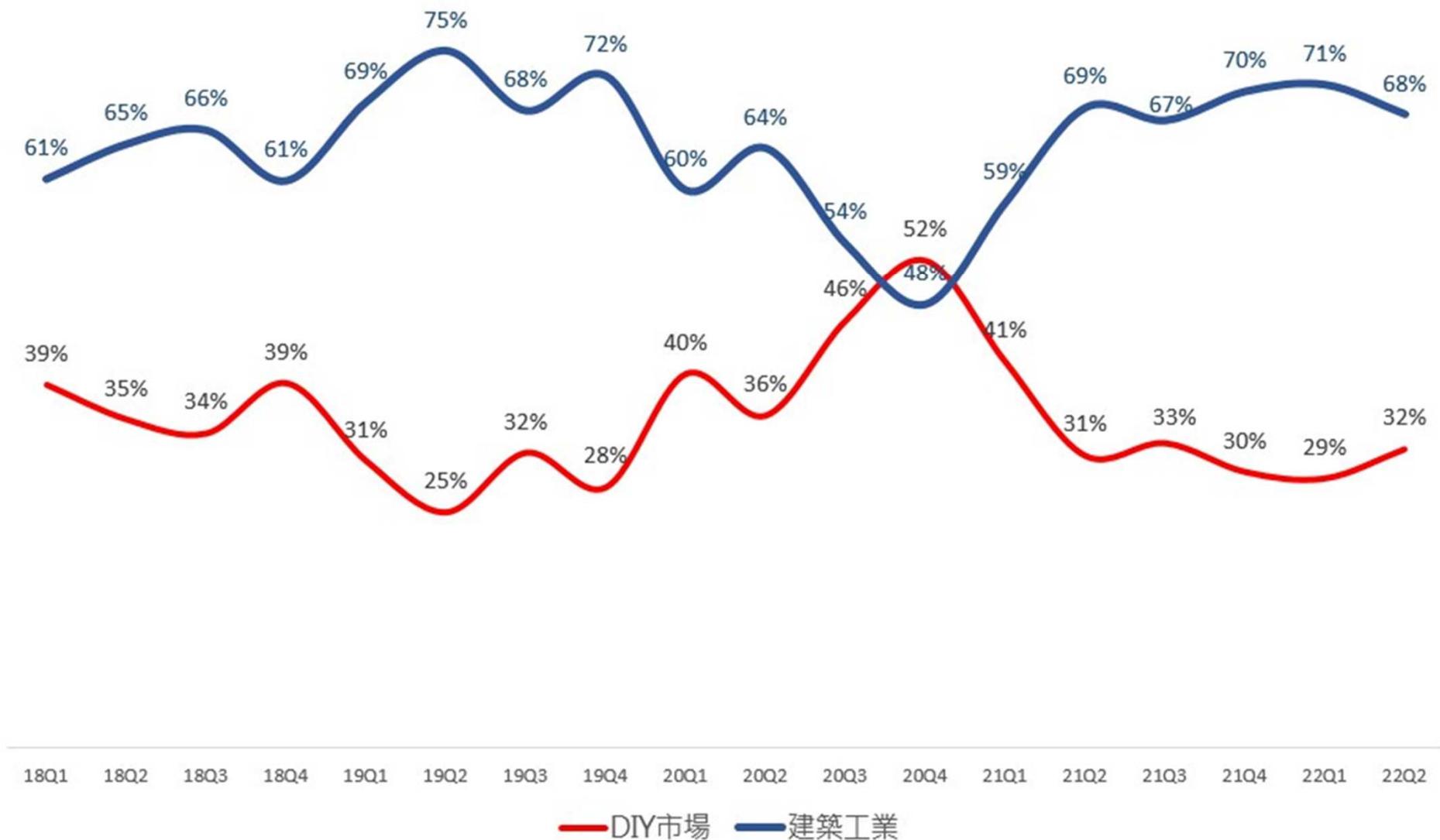


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Market Distribution

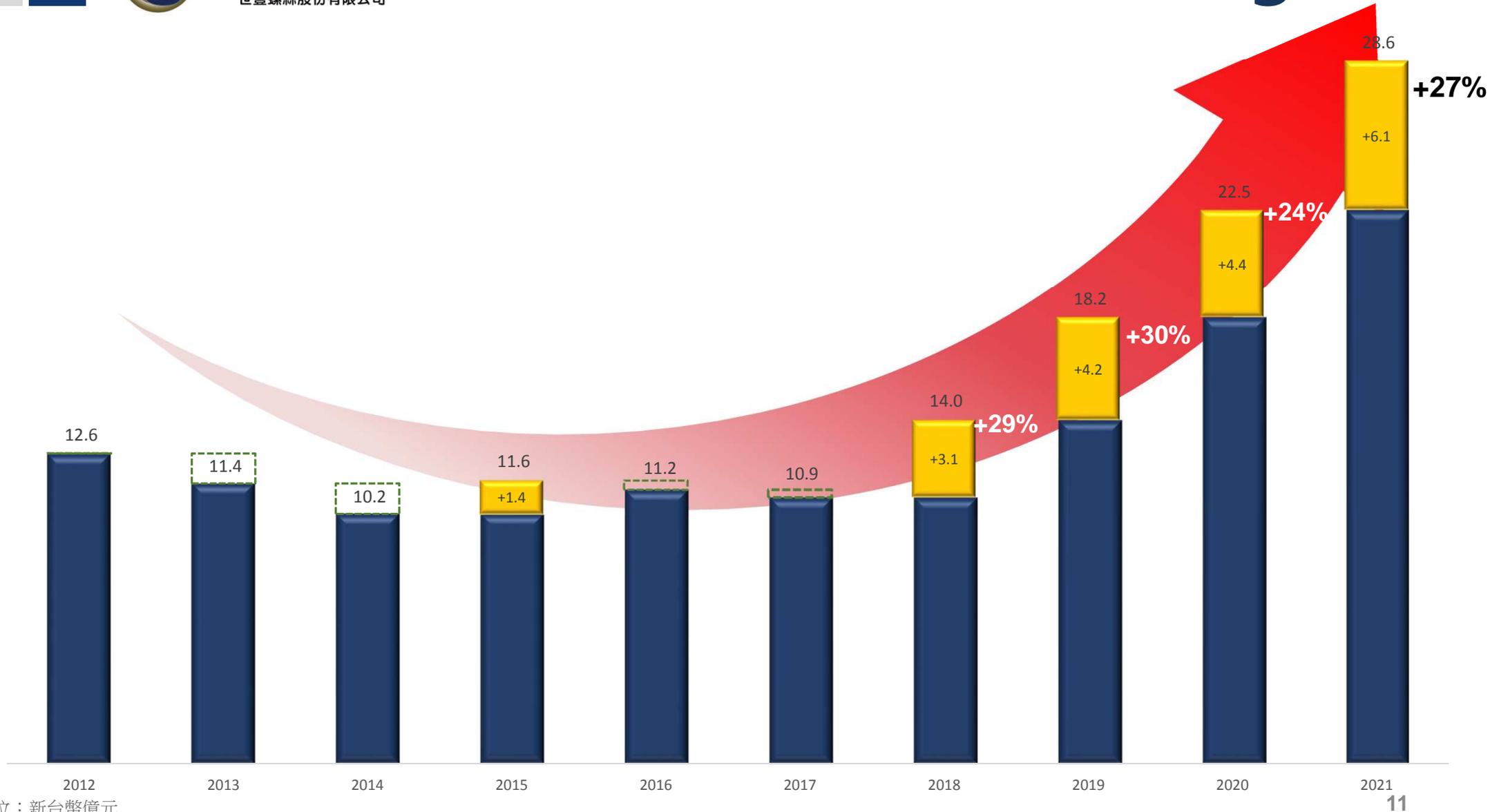


Market Application





Annual Revenue Changes



單位：新台幣億元

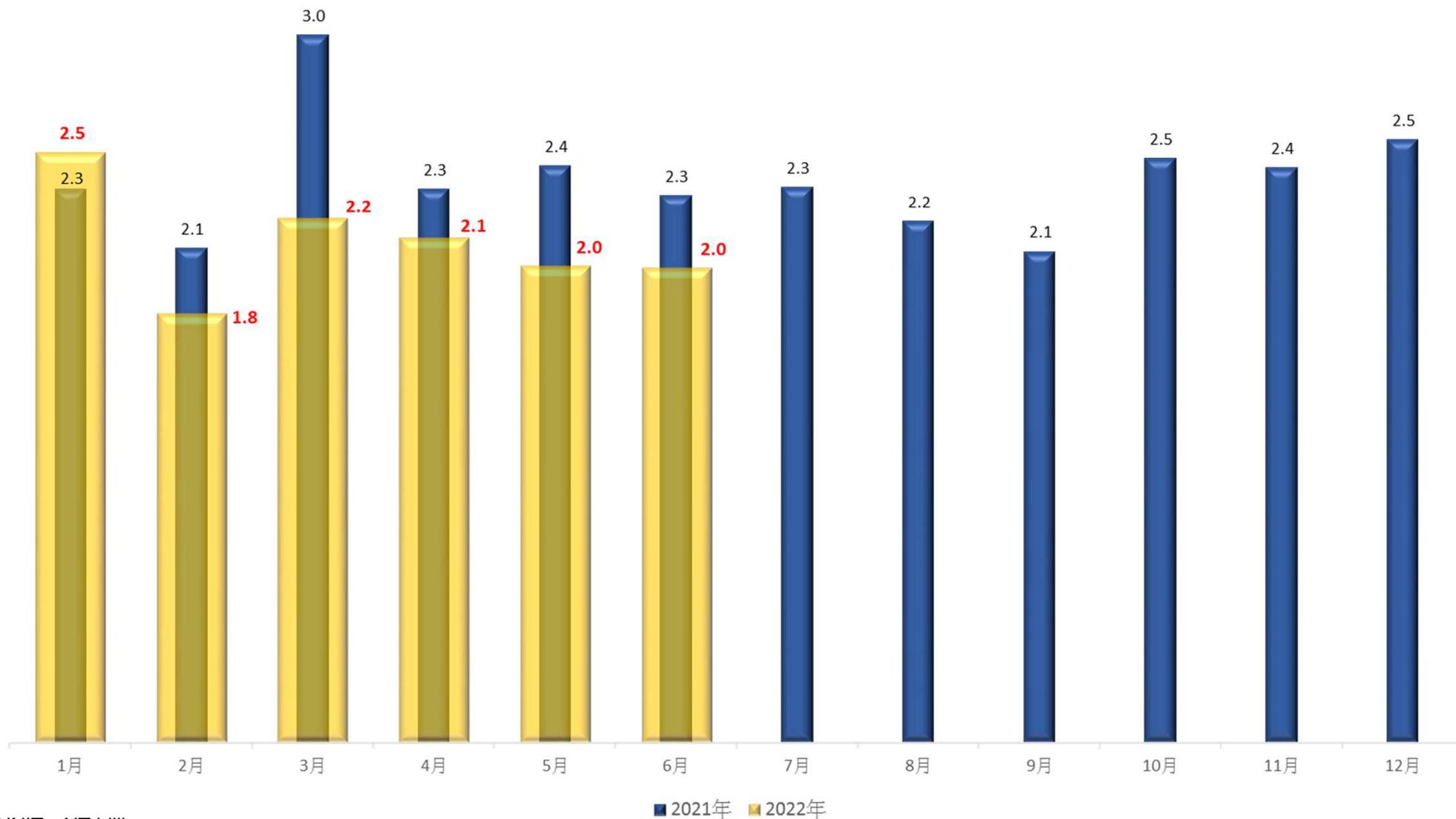
Operating Performance

INCOME STATEMENT

Unit : TWD 1,000

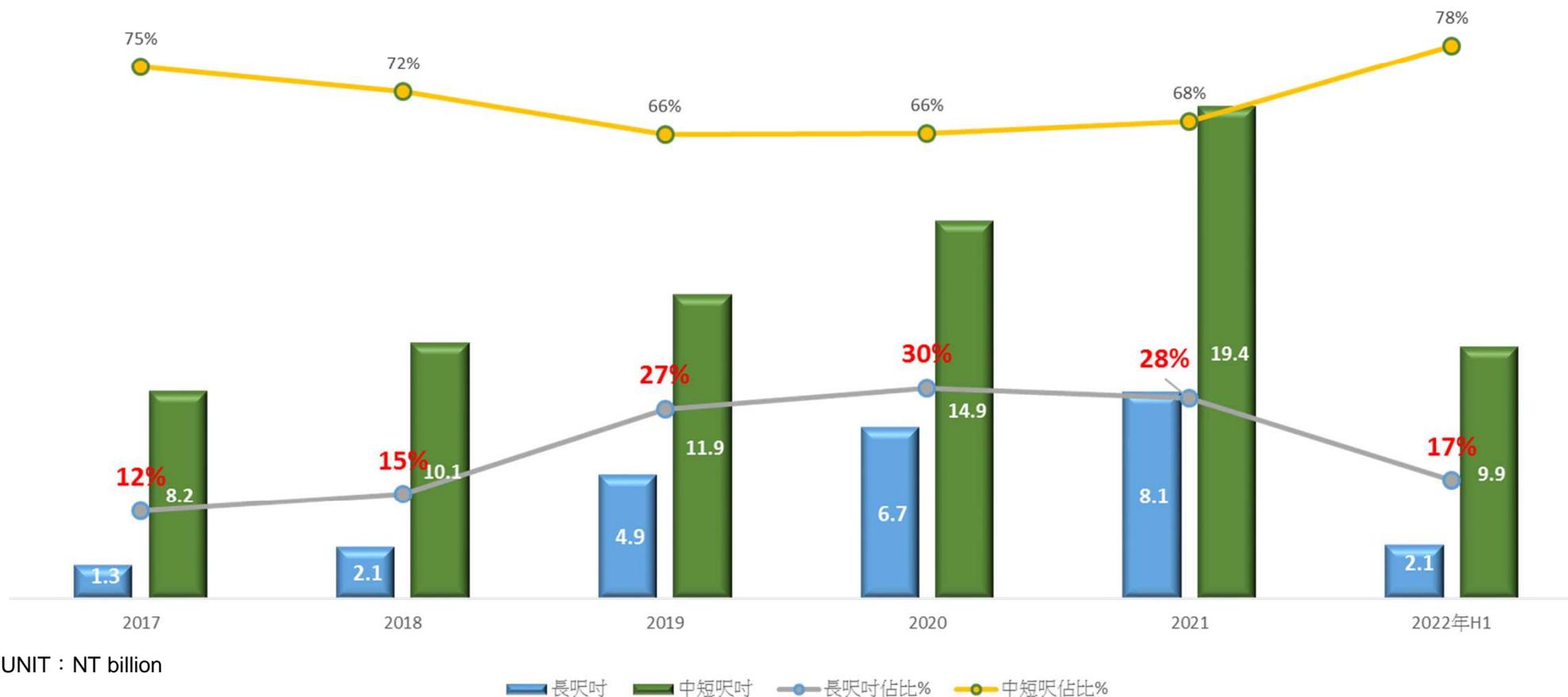
	2017	2018	2019	2020	2021	2022 H1
Sales Revenues	1,087,241	1,400,282	1,817,019	2,253,521	2,859,385	1,264,764
Growth Ratio	-3%	29%	30%	24%	27%	
Gross Profit	143,565	230,611	343,072	372,835	569,240	275,022
(%)	13.2%	16.5%	18.9%	16.5%	19.9%	21.7%
Operating expenses	128,436	134,270	171,715	170,311	220,344	96,196
(%)	11.8%	9.6%	9.5%	7.6%	7.7%	7.6%
Net operating income	15,129	96,341	171,715	202,524	348,896	178,827
(%)	1.4%	6.9%	9.5%	9.0%	12.2%	14.1%
Profit For the Period	38,170	93,636	139,098	152,091	275,900	175,432
(%)	3.5%	6.7%	7.7%	6.7%	9.6%	13.9%
Number of employee	285	274	310	310	302	290
Output per capita(per person)	3,815	5,111	5,861	7,269	9,468	4,361
EPS	1.20	2.87	3.55	3.71	5.42	3.23
Capital(Billion)	3.3	3.3	3.3	4.5	5.4	5.4

Monthly Revenue Changes

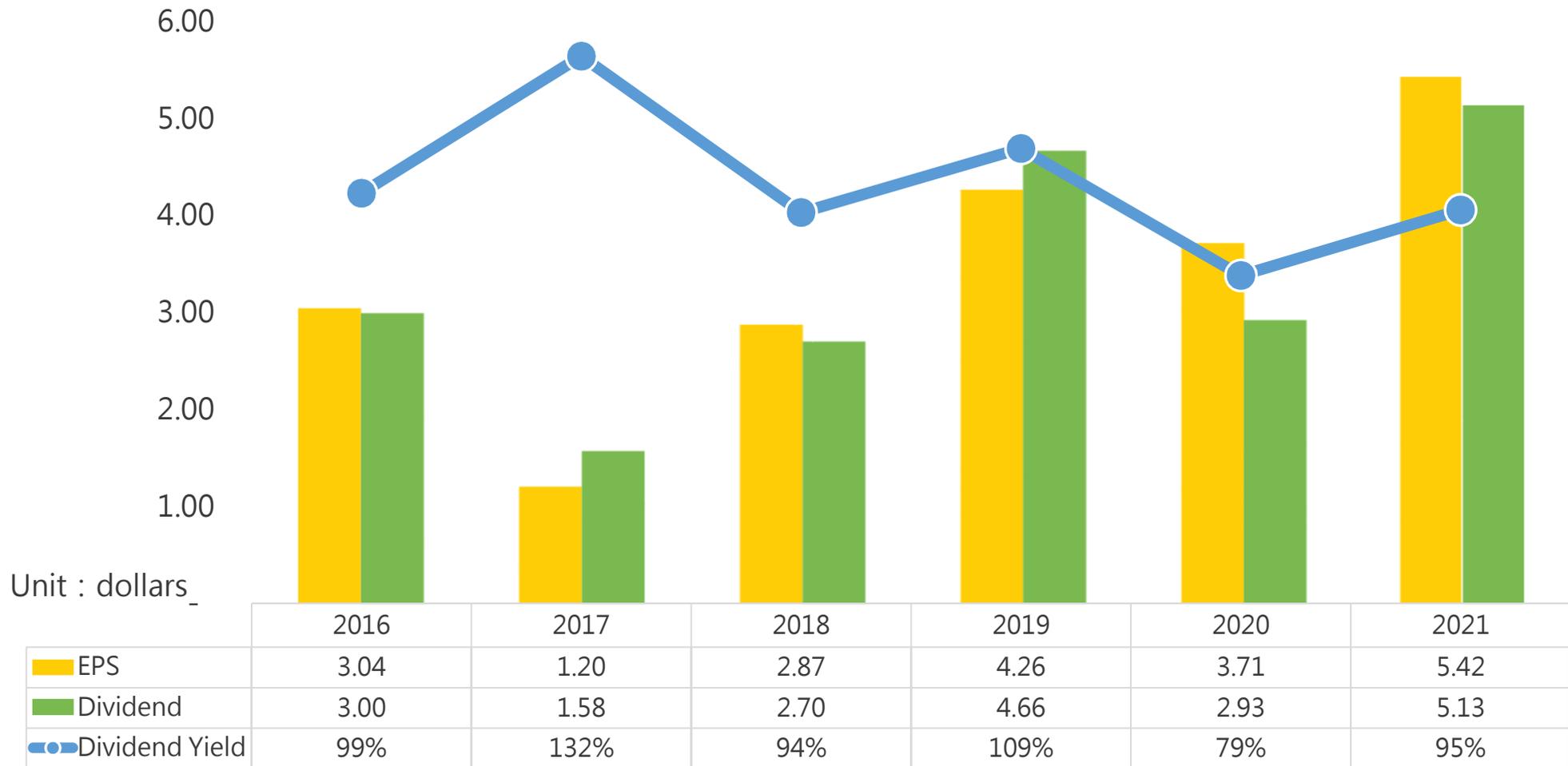


UNIT : NT billion

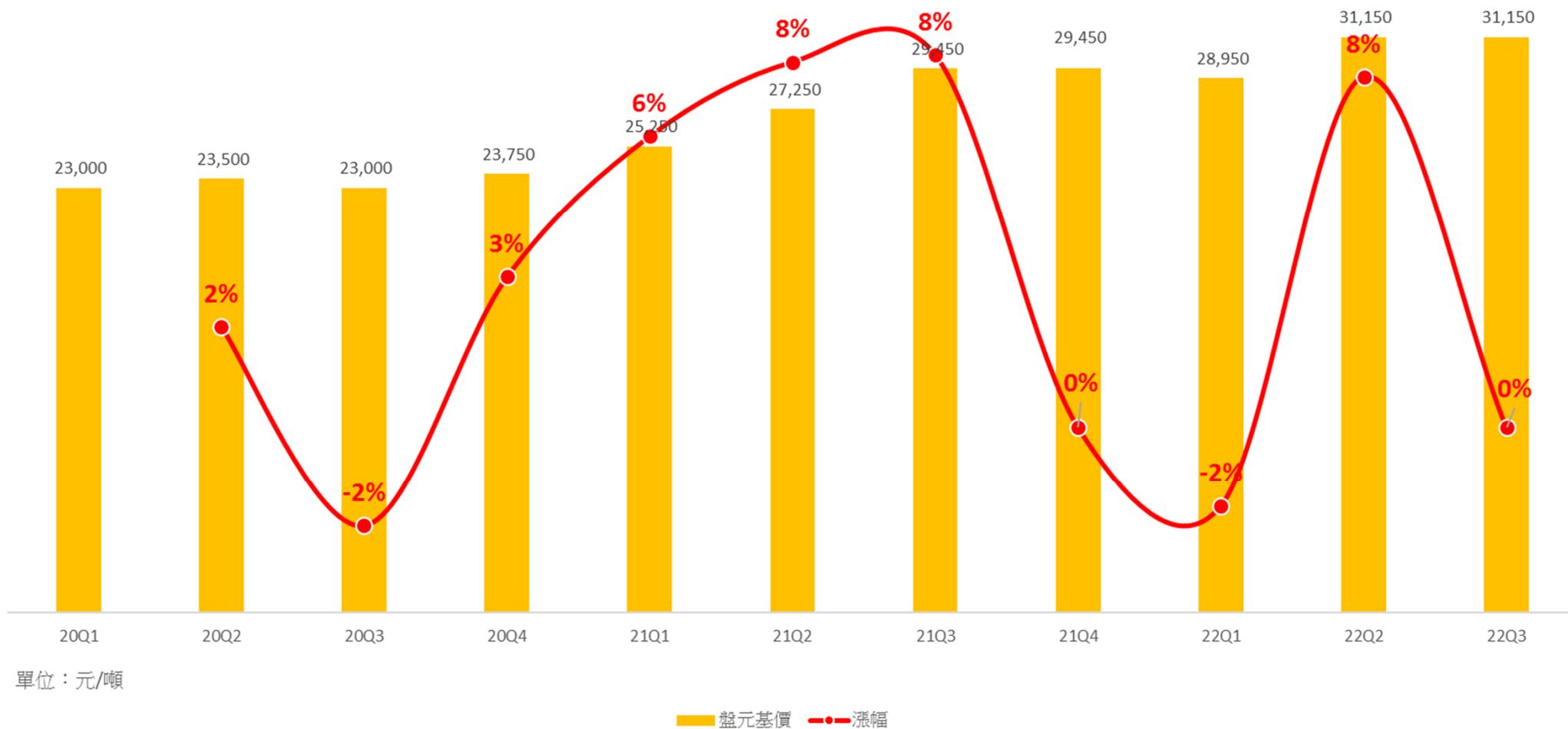
Screw Revenue changes by size



Operating Performance



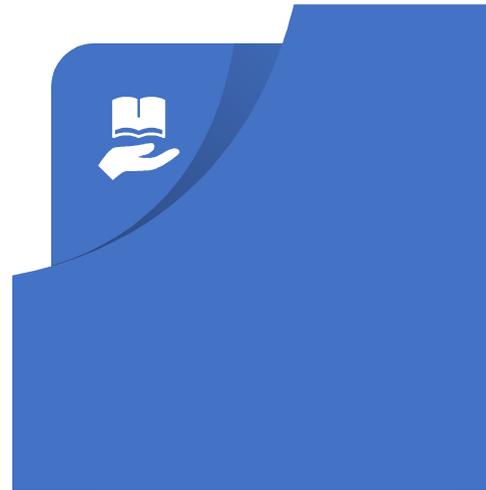
Raw Material price changes





Future Perspectives

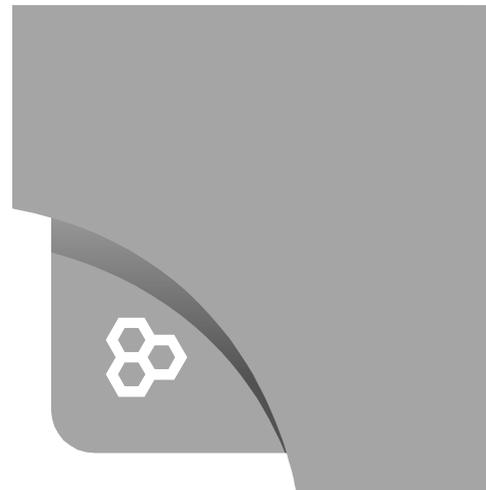
**Business
Strategy**



**Market
Planning**



**Financial
Structure**



**Product
Development**





Q&A



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